

# MASTER PLAN NO. 1- OFCC BASE PLAN

## 1/16/2020

| SCOPE                      | # STUDENTS | SF      | BUDGET       | REQ. LFI |
|----------------------------|------------|---------|--------------|----------|
| Build (1) New ES for PK-12 | 1639       | 208,149 | \$54,628,246 |          |
| Abate/Demo Kingsville ES   |            | 52,552  | \$632,553    |          |
| Abate/Demo Ridgeview ES    |            | 49,584  | \$403,428    |          |
| Abate/Demo Braden MS       |            | 112,338 | \$928,318    |          |
| Abate/Demo Edgewood HS     |            | 124,318 | \$1,157,834  |          |
| Total Project Cost         |            |         | \$57,750,379 | \$0      |
| Local Share                |            |         | \$19,057,625 |          |
| State Share                |            |         | \$38,692,754 |          |